

| NUMERIC CODE | PARTICULARS | CENTRAL FORENSIC SCIENCE LABORATORIES OF DFSS, NEW DELHI | | | | | | | | | |
|--------------|---|--|-----------|-----------|----------|----------|-------------------|--------|--|--|--|
| | | 2018-19 | | | | | REVISED ESTIMATES | | | | |
| | | CFSL KOL. | CFSL HYD. | CFSL CHG. | NON PLAN | CFSL (P) | CFSL (G) | TOTAL | | | |
| 0.101 | CRIMINAL INVESTIGATION & VIGILANCE (MINOR HEAD) | | | | | | | | | | |
| 3 | CFSL | | | | | | | | | | |
| 3.03 | GENERAL ADMINISTRATION | | | | | | | | | | |
| 03.03.01 | SALARY | 79400 | 70000 | 69000 | 15800 | 15800 | 15000 | 265000 | | | |
| 03.03.02 | WAGES | 1000 | 1000 | 1500 | 1500 | 1000 | 1000 | 7000 | | | |
| 03.03.03 | O.T.A. | 50 | 0 | 50 | 0 | 0 | 0 | 100 | | | |
| 03.03.06 | MEDICAL TREATMENT | 1200 | 1800 | 1800 | 500 | 500 | 700 | 6500 | | | |
| 03.03.11 | D.T.E. | 7100 | 7000 | 6500 | 2000 | 3700 | 5000 | 31300 | | | |
| 03.03.12 | F.T.E. | 0 | 400 | 200 | 0 | 0 | 0 | 600 | | | |
| 03.03.13 | OFFICE EXPENSES | 14000 | 14000 | 17000 | 4000 | 5000 | 6000 | 60000 | | | |
| 03.03.14 | RENT RATES & TAXES | 0 | 0 | 200 | 0 | 0 | 0 | 200 | | | |
| 03.03.20 | O.A.E. | 450 | 400 | 450 | 100 | 100 | 100 | 1600 | | | |
| 03.03.26 | ADVERTISING & PUBLICITY | 100 | 100 | 250 | 100 | 450 | 100 | 1100 | | | |
| 03.03.27 | MINOR WORKS | 4000 | 4000 | 12000 | 0 | 0 | 0 | 20000 | | | |
| 03.03.28 | PROFESSIONAL SERVICES | 0 | 500 | 0 | 0 | 0 | 0 | 500 | | | |
| 03.03.34 | SCHOLARSHIPS & STIPENDS | 200 | 100 | 600 | 0 | 0 | 0 | 900 | | | |
| 03.03.50 | OTHER CHARGES | 100 | 100 | 300 | 0 | 0 | 0 | 500 | | | |
| 3.99 | INFORMATION & TECHNOLOGY | 400 | 400 | 500 | 100 | 100 | 100 | 1600 | | | |
| | TOTAL (REVENUE SECTION) | 108000 | 99800 | 110350 | 24100 | 26650 | 28000 | 396900 | | | |
| | CAPITAL SECTION | | | | | | | | | | |
| 0.216 | OTHER POLICE ORG. (M.HEAD) | | | | | | | | | | |
| 4 | CFSL | | | | | | | | | | |
| 4.01 | OFFICE BUILDING | 180000 | 0 | 0 | 10000 | 35000 | 30000 | 255000 | | | |
| 04.01.53 | MAJOR WORKS | | | | | | | | | | |
| 4.02 | RESIDENTIAL BUILDING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 04.02.53 | MAJOR WORKS | | | | | | | | | | |
| 04.03. | GENERAL ADMINISTRATION | | | | | | | | | | |
| 04.93.51 | MOTOR VEHICLE | 50 | 50 | 100 | 900 | 0 | 900 | 2000 | | | |
| 04.03.52 | MACHINERY & EQUIPMENT | 4500 | 4000 | 3000 | 20000 | 20000 | 20000 | 71500 | | | |
| | TOTAL (CAPITAL SECTION) | 184550 | 4050 | 3100 | 30900 | 55000 | 50900 | 328500 | | | |
| | TOTAL (CFSL) | 292550 | 103850 | 113450 | 55000 | 81650 | 78900 | 725400 | | | |

(Rs. in thousands)

| Numeric Code | Particulars | BE 2018 - 2019 | Final RE 2018 - 2019 |
|--------------|--|----------------|----------------------|
| | | Allocation | Allocation |
| 00.101 | Criminal Investigation and Vigilance (Minor Head) | | |
| 09 | Directorate of Forensic Science | | |
| 09.01. | General Administration | | |
| 09.01.01 | Salaries | 16000 | 16000 |
| 09.01.02 | Wages | 100 | 100 |
| 09.01.03 | Overtime Allowance | 100 | 100 |
| 09.01.06 | Medical Treatment | 800 | 800 |
| 09.01.11 | Domestic Travel Expenses | 700 | 600 |
| 09.01.12 | Foreign Travel Expenses | 300 | 0 |
| 09.01.13 | Office Expenses | 2500 | 2500 |
| 09.01.20 | Other Administrative Expenses | 800 | 800 |
| 09.01.26 | Advertising & Publicity | 800 | 800 |
| 09.01.27 | Minor Works | 1000 | 1000 |
| 09.01.31 | Grants-in-aid -General | 500 | 500 |
| 09.01.50 | Other Charges | 200 | 200 |
| 09.99. | Information Technology | | |
| 09.99.13 | Office Expenses | 200 | 200 |
| | Total - Revenue Section | 24000 | 23600 |
| | Capital Section | | |
| 00.216 | Other Police Organisation (Minor Head) | | |
| 05 | Directorate of Forensic Science | | |
| 05.01. | General | | |
| 05.01.51 | Motor Vehicles | 0 | 0 |
| 05.01.52 | Machinery and Equipments | 0 | 0 |
| 05.02. | Office Building | | |
| 05.02.53 | Major Works | 0 | 0 |
| | Total - Capital Section | 0 | 0 |
| | Total :Directorate of Forensic Science | 24000 | 23600 |

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